

Jamestown School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 8,174,558
Total District Enrollment*:	735
Total District Per Pupil:	\$ 11,122
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,015,468
In-District Enrollment:	570
In-District Per Pupil:	\$ 10,553
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,619,225
In-District Enrollment:	570
Adj. District Per Pupil:	\$ 9,858
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 8,174,558	\$ 1,465,809	\$ 14,635	\$ 43,498	\$ 59,345	\$ 0	\$ 6,591,271
% of Total Expenditures:	100.00%	17.93%	0.18%	0.53%	0.73%	0.00%	80.63%
Program Enrollment:		28.74	0.16	47.00	1.20	N/A	705.04
% Involvement:		3.91%	0.02%	6.39%	0.16%		95.92%
Instruction							
Expenditures:	\$ 4,052,031	520,020	3,583	43,498	0	0	3,484,930
% of Total Expenditures:	49.57%	6.36%	0.04%	0.53%	0.00%	0.00%	42.63%
Instructional Support							
Expenditures:	\$ 682,821	397,256	0	0	0	0	285,566
% of Total Expenditures:	8.35%	4.86%	0.00%	0.00%	0.00%	0.00%	3.49%
Operations							
Expenditures:	\$ 612,853	15,073	0	0	0	0	597,780
% of Total Expenditures:	7.50%	0.18%	0.00%	0.00%	0.00%	0.00%	7.31%
Other Commitments							
Expenditures:	\$ 2,555,333	533,460	11,053	0	59,345	0	1,951,476
% of Total Expenditures:	31.26%	6.53%	0.14%	0.00%	0.73%	0.00%	23.87%
Leadership							
Expenditures:	\$ 271,520	0	0	0	0	0	271,520
% of Total Expenditures:	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.